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The Suffolk County BOSTON, MA  
Mosquito Control ProjectNOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS  
ITS PRELIMINARY PROPOSED BUDGET FOR F/Y 2013

Notice is hereby given that the Suffolk County Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for F/Y 2013, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: March 19, 2012 [not later than March 1<sup>st</sup>]
2. Time: 7-8 PM (30 min. Agenda item)
3. Location: Orient Heights Neighborhood Council Meeting, St. Joseph/St. Lazarus Youth Center, 58 Ashley St., E. Boston
4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):  
Boston and Chelsea City Halls ; by e-mail : BA15CMCP1974@yahoo.com

5. The total preliminary dollar amount that the District is proposing for F/Y 13 is \$ 260,283. The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the total trust fund account budget amount available for the District to expend in F/Y 13.

A.	B.	C.	D.	E.	F.	G.
District Name	Number of Employees	F/Y 13 Preliminary Proposed Budget \$ Amount	Percent increase over approved F/Y 2012 budget	Estimated Balance Forward/ Rollover amount from F/Y 2012	F/Y 2012 Actual Budget Revenues	F/Y 2013 Actual Total Funds Available in Trust Account to Expend (Column C+E)
Scmcp	2 Full-time 4-5 Seasonal	260,283	13.1%	0	261,620 *	260,283

\* \$ 31,337 rollover from FY 2011

6. The member municipalities within the District together with each municipality's estimated proportionate share thereof, expressed both as a percentage and as a dollar amount, is as set forth on Form SRB-1, Page 2. As of the date of this notice, the District is comprised of 2 municipalities as listed on Form SRB-1, Page 2. If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.

7. Copies of the preliminary proposed budget will be available for inspection at the meeting, at which reasonable time will be accorded to those in attendance to ask questions and to offer comments. *Comments may also be sent directly to the Board via the Executive Director or Projects Administrator by April 15<sup>th</sup>*

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.



# Suffolk County Mosquito Control Project

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Superintendent

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## FY2012 Spending Plan / FY2013 Maintenance Budget

In Fiscal 2011, the Suffolk County Mosquito Control Project took on the costs of purchasing insecticides to treat the City of Boston's catchbasins. The Boston Health Department no longer had the funds available for this program. The program had been carried out by City agencies since 2000 when WNV came to the City. In FY2011, SCMCP started making 60% of the treatments and in FY2011, SCMCP started purchasing all the treatments and continued to apply 60% of the treatments. This program treats 25,000 catchbasins. SCMCP had some rollover funds available that were used for contract seasonal employees, gasoline, and insecticides. In Fiscal 2011, \$42,628 was spent from the rollover funds and the remainder of those funds (\$31,337) will be spent in Fiscal 2012. This program needs funding for Fiscal 2013. To continue this program plus keep whole our mosquito control operations at the level we have maintained since 1974, SCMCP will need a budget increase of \$30,000.